



2022-23 Budget Planning

Governor's January Budget

- Strong Economic Conditions support significant investments for 2022-23
- January 2022 – Projected \$20.6 billion discretionary surplus
- All tax revenues are projected to be well above past year estimates.
- Multi-year growth projections – 3.7% through 2025-26 totaling \$35.5 billion (Cautious Optimism)
- Unemployment – 6.9% November 2021
 - 8% - January 2021
 - 16% - May 2020
- Paying down ongoing liabilities and leaving money in the rainy-day fund
- Investing in COVID mitigation, climate initiatives, homelessness, cost of living and keeping streets safe

Governor's
Budget Proposals
to
CSU Base Budget

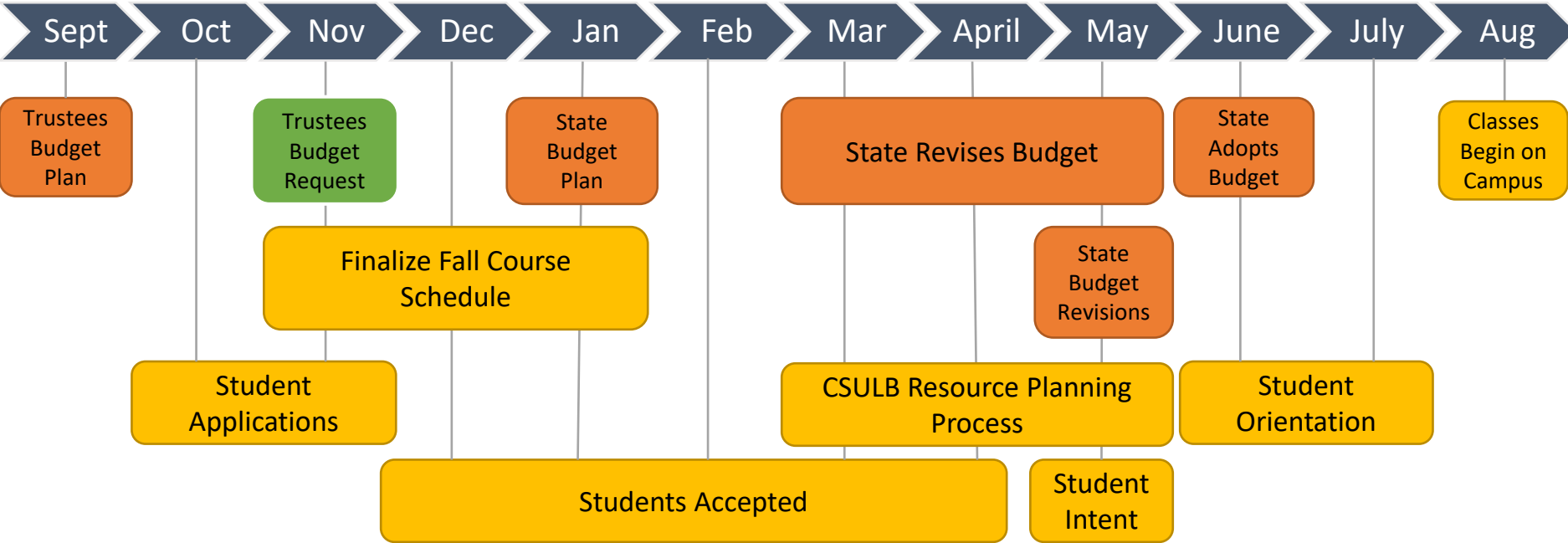
Incremental Base Increase	Amounts
5% General Fund Base Increase	\$211.1 million
Enrollment Growth	\$81 million
Supports for Foster Youth	\$12 million
Total New Investments	\$304.1 million

Governor's
Budget
Proposals

to
CSU One-Time

Proposed One-time \$	Amounts
Deferred Maintenance	\$100 million
CSU Bakersfield – Energy Innovation Center	\$83 million
CSU Farms	\$50 million
Total New Investments	\$233 million

Budget Timeline



Before the State has adopted a budget, the campus makes its best effort to plan for the upcoming year

Check Budget
Central –
for other
resources or
updates

<https://www.csulb.edu/administration-finance/budget-central>

CSU UPDATES

2022-2023 CSU Budget Request (PDF)

Incremental Budget Requests and Allocations - 8 years

CAMPUS UPDATES

2021-22 Budget Planning (PDF)

2020-21 Campus Budget Presentation (PDF)

Campus Designated Balances & Reserves

Reasons why CSULB is a good value (January 2018)

Student Excellence Fee Accountability Report (PDF) (September 2021)

Student Excellence Fund Detail (September 2021)