

Spring 2017 Enrollment FTES Planning Targets

Revised: 1/4/2017

Spring 2017 overall enrollment is currently projected to be 164 (.56%) more FTES than Spring 2016. According to the most recent information from the Chancellor's Office campuses will be allowed to be as much as three and a half (3.5%) over target. As always, we should concentrate on serving students well. *Providing students with seats in needed classes is a top campus priority. We are deeply appreciative of the hard work of college enrollment managers in the difficult task of delivering needed classes in this time of resource limitations.*

College/Prog	Spring 2016 FTES at Census	Spring 2017 FTES Target	Change from Prior Spring	Percent Change from Prior Spring
CBA	2,729	2,745	16	0.57%
CED	1,393	1,400	7	0.53%
CHHS	5,775	5,807	32	0.56%
CLA	9,967	10,023	56	0.57%
CNSM	3,717	3,738	21	0.57%
COE	2,546	2,559	14	0.54%
COTA	2,912	2,929	17	0.59%
<u>EOP/SAR/UNIV</u>	<u>129</u>	<u>130</u>	<u>1</u>	<u>0.59%</u>
Total	29,168	29,332.5	164	0.56%

Enrollment planning targets are forecasts of enrollment and are intended to assist colleges in anticipating enrollment changes in order to plan schedules that provide needed sections for students.

College enrollment targets are based upon our university enrollment forecasting model that incorporates many parameters (the campus enrollment target, size of undergraduate and graduate continuing student populations, continuation rates, average unit loads, new student admission cohorts, and trends) and college average shares of prior term enrollments. Spring enrollment trends are influenced both by typical college differences in fall to spring patterns (such as freshmen moving out of basic English and Math classes) and by differences in spring trends in colleges (such as an increase or decrease in continuing majors). Targets are expressed in full time equivalent students (FTES, 15 undergraduate student credit units = 1 UG FTES and 12 graduate student credit units = 1 graduate FTES).