

CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT
General Fund Budget Summary by Department
FY 2020-21

Dept ID	Department Name	Program	President & MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00709	University Ombuds		\$ 128,364	\$ 68,580	\$ -	\$ 1,150	\$ 1,600	\$ 199,694
00711	Office of the President		625,386	247,250	25,000			897,636
00711	Office of the President	10048					1,000	1,000
00711	Office of the President	10102					526,511	526,511
00711	Office of the President	10123				23,000	51,009	74,009
00711	Office of the President	10129					10,000	10,000
00711	Office of the President	10130					500	500
00711	Office of the President	10136					10,000	10,000
00711	Office of the President	10137					10,000	10,000
00711	Office of the President	10138					10,000	10,000
Total Original Budget			\$ 753,750	\$ 315,830	\$ 25,000	\$ 24,150	\$ 620,620	\$ 1,739,350
Division Carryover Savings							65,905	65,905
Total Available Resources as of 07/01/20			\$ 753,750	\$ 315,830	\$ 25,000	\$ 24,150	\$ 686,525	\$ 1,805,255

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	5.00	9.00