

CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT
General Fund Budget Summary by Department
FY 2017-18

<i>Dept ID</i>	<i>Department Name</i>	<i>Program</i>	<i>President & MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00709	University Ombuds		\$ 118,044	\$ 61,524	\$ -	\$ 1,150	\$ 1,600	\$ 182,318
00711	Office of the President		575,265	274,452	36,000			885,717
00711	Office of the President	10048 President's Scholars					1,000	1,000
00711	Office of the President	10102 Campus Initiatives					636,585	636,585
00711	Office of the President	10123 Operations				13,000	60,685	73,685
00711	Office of the President	10129 Student Initiatives					10,000	10,000
00711	Office of the President	10130 Student Recruitment					500	500
00711	Office of the President	10136 Women's Commission					10,000	10,000
Total Original Budget			\$ 693,309	\$ 335,976	\$ 36,000	\$ 14,150	\$ 720,370	\$ 1,799,805
Division Carryover Savings							31,119	31,119
Total Available Resources as of 07/01/17			\$ 693,309	\$ 335,976	\$ 36,000	\$ 14,150	\$ 751,489	\$ 1,830,924

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	5.00	9.00