

CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT
General Fund Budget Summary by Department
FY 2016-2017

Dept ID	Department Name	Program	President & MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00709	University Ombuds		\$ 115,726	\$ 59,301	\$	\$ 950	\$ 1,800	\$ 177,777
00711	Office of the President		561,358	270,180	37,571		11,718	880,827
00711	Office of the President	10048 President's Scholars					950	950
00711	Office of the President	10102 Campus Initiatives					101,264	101,264
00711	Office of the President	10123 Operations				17,208	43,771	60,979
00711	Office of the President	10129 Student Initiatives					9,500	9,500
00711	Office of the President	10130 Student Recruitment					450	450
00711	Office of the President	10136 Women's Commission					12,300	12,300
Total Original Budget			\$ 677,084	\$ 329,481	\$ 37,571	\$ 18,158	\$ 181,753	\$ 1,244,047
Division Carryover Savings							36	36
Total Available Resources as of 07/01/16			\$ 677,084	\$ 329,481	\$ 37,571	\$ 18,158	\$ 181,789	\$ 1,244,083

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	5.00	9.00