

CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT
General Fund Budget Summary by Department
FY 2015-2016

<i>Dept ID</i>	<i>Department Name</i>	<i>Program</i>	<i>President & MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00709	University Ombuds		\$ 82,611	\$ 59,016	\$	\$ 950	\$ 1,800	\$ 144,377
00711	Office of the President		550,355	270,180	37,571		23,664	881,770
00711	Office of the President	10048 President's Scholars					950	950
00711	Office of the President	10102 Campus Initiatives					101,264	101,264
00711	Office of the President	10123 Operations				17,208	43,771	60,979
00711	Office of the President	10129 Student Initiatives					9,500	9,500
00711	Office of the President	10130 Student Recruitment					450	450
00711	Office of the President	10136 Women's Commission					12,300	12,300
Total Original Budget			\$ 632,966	\$ 329,196	\$ 37,571	\$ 18,158	\$ 193,699	\$ 1,211,590
Division Carryover Savings								
Total Available Resources as of 07/01/15			\$ 632,966	\$ 329,196	\$ 37,571	\$ 18,158	\$ 193,699	\$ 1,211,590

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	3.75	5.00	8.75