

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**

**GENERAL FUND SUMMARY  
FISCAL YEAR 2013-2014**

**RESOURCES**

**Net General Fund Appropriation** **\$ 141,554,836**

**Student Fees & Other Revenues**

State University Fee	179,509,177	
Non-Resident Tuition	10,445,000	
Student Health Fee	3,157,920	
Application Fee	2,542,164	
Graduate Business Professional Fees	844,382	
Miscellaneous Revenue	308,271	
Federal Work Study	1,093,050	
Cost Recovery from Auxiliary and Enterprise Funds (EO-1000)	2,384,820	
<b>Total Fees and Revenues</b>		<b>200,284,784</b>

**TOTAL AVAILABLE RESOURCES** **\$ 341,839,620**

**ALLOCATION OF RESOURCES**

Academic Affairs	123,516,175
Administration & Finance	36,440,897
Athletics	3,168,068
Office of the President	1,278,916
Student Services	11,110,987
University Relations & Development	5,040,383
University Wide	161,284,194

**TOTAL ALLOCATION OF RESOURCES** **\$ 341,839,620**