

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**  
**DEPARTMENT OF ATHLETICS**  
*General Fund Budget Summary by Department*  
**FY 2021-22**

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
00179	Department of Athletics	\$ 1,826,215	\$ 3,518,557	\$ -	\$ 12,000	\$ 5,356,772
<b>Total Original Budget</b>		<b>\$ 1,826,215</b>	<b>\$ 3,518,557</b>	<b>\$ -</b>	<b>\$ 12,000</b>	<b>\$ 5,356,772</b>