

DIVISION OF ACADEMIC AFFAIRS
College of Liberal Arts
General Fund Budget Summary by Department
FY 2015-2016

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00052	Human Development	\$	\$ 38,196	\$ 40,603	\$ 561,118	\$ 74,676	\$	\$	\$	\$	\$ 714,593
00053	Women's Gender and Sexuality Studies		43,200	4,336	273,914						321,450
00116	Journalism		166,848	46,109	561,562	131,196					905,715
00234	Roman German Russian Languages and Lit		42,156	83,758	1,032,462						1,158,376
00295	English		135,564	114,771	2,500,184	571,992					3,322,511
00297	Comparative Literature and Classics		38,712	65,426	448,812	534,456					1,087,406
00300	Communication Studies		95,928	78,175	1,666,176	501,780					2,342,059
00303	Philosophy			59,397	732,818	131,784					923,999
00304	Religious Studies			35,449	715,784						751,233
00350	Psychology		110,544	109,387	1,926,894	292,824					2,439,649
00356	Linguistics		44,448	40,483	525,950	108,600					719,481
00360	College of Liberal Arts Technical Services		244,731								244,731
00361	College of Liberal Arts						1,149,581			568,089	1,717,670
00362	College of Liberal Arts Administration	562,284	315,420					539,059			1,416,763
00365	International Studies			43,023	325,570						368,593
00366	Learning Alliance		177,456								177,456
00377	Anthropology		35,904	59,829	906,684	165,864					1,168,281
00379	Economics		81,240	65,532	1,057,763						1,204,535
00380	History		78,060	116,500	1,743,640	206,532					2,144,732
00381	Geography		71,508	58,945	721,679	175,188					1,027,320
00382	Political Science		47,088	59,700	1,156,052	183,756					1,446,596
00383	Sociology		68,874	58,479	1,269,934	158,136					1,555,423
00386	Africana Studies			46,559	260,645						307,204
00387	American Indian Studies				48,690	50,424					99,114
00388	Chicano and Latino Studies		39,264	36,639	511,596						587,499
00392	Asian and Asian American Studies		49,980	41,281	697,548	70,164					858,973
Total Original Budget		\$ 562,284	\$ 1,925,121	\$ 1,264,381	\$ 19,645,475	3,357,372	\$ 1,149,581	\$ 539,059	\$	\$ 568,089	\$ 29,011,362
Carryover Savings											
Total Available Resources as of 07/01/15		\$ 562,284	\$ 1,925,121	\$ 1,264,381	\$ 19,645,475	3,357,372	\$ 1,149,581	\$ 539,059	\$	\$ 568,089	\$ 29,011,362

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	42.90	13.00	236.75	55.50	21.37	373.52
TOTAL	4.00	42.90	13.00	236.75	55.50	21.37	373.52