

DIVISION OF ACADEMIC AFFAIRS
College of Business Administration
General Fund Budget Summary by Department
FY 2014-2015

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00010	College of Business Administration	\$ 511,128	\$ 229,104	\$	\$	\$	\$	\$	\$	\$	\$ 740,232
00012	Educational Effectiveness Center		37,800								37,800
00020	CBA Instruction		1,128		215,861	74,316	137,185		65,000	186,737	680,227
00055	CBA MBA Program		73,779	96,534							170,313
00059	CBA Advising Center		219,144								219,144
00073	CBA Student Center for Prof Development		82,128								82,128
00092	Accountancy		35,016	65,918	1,390,460	198,132					1,689,526
00093	Information Systems		34,296	65,476	1,083,491	133,848					1,317,111
00094	Finance		37,308	68,037	985,238						1,090,583
00096	Management and HRM		38,412	71,595	1,604,945	224,532					1,939,484
00099	Marketing		34,512	73,191	964,888	66,984					1,139,575
00153	CBA Instructional Technology		351,468								351,468
Total Original Budget		\$ 511,128	\$ 1,174,095	\$ 440,751	\$ 6,244,883	\$ 697,812	\$ 137,185	\$	\$ 65,000	\$ 186,737	\$ 9,457,591
Carryover Savings						46,761				12,471	59,232
Total Available Resources as of 07/01/14		\$ 511,128	\$ 1,174,095	\$ 440,751	\$ 6,244,883	\$ 744,573	\$ 137,185	\$	\$ 65,000	\$ 199,208	\$ 9,516,823

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	3.75	28.50	3.75	59.50	9.00	2.62	107.12
TOTAL	3.75	28.50	3.75	59.50	9.00	2.62	107.12