

DIVISION OF ACADEMIC AFFAIRS
College of Continuing & Professional Education
General Fund Budget Summary by Department
FY 2014-2015

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00689	Center for International Education	\$ 125,004	\$ 677,282	\$	\$	\$ 8,537	\$ 810,823
Total Original Budget		\$ 125,004	\$ 677,282	\$	\$	\$ 8,537	\$ 810,823
Carryover Savings						273,890	273,890
Total Available Resources as of 07/01/14		\$ 125,004	\$ 677,282	\$	\$	\$ 282,427	\$ 1,084,713

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	1.00	15.00	16.00
TOTAL	1.00	15.00	16.00