

CALIFORNIA STATE UNIVERSITY, LONG BEACH
DIVISION OF UNIVERSITY RELATIONS & DEVELOPMENT
General Fund Budget Summary by Department
FY 2014-2015

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00022	University Relations & Development	\$ 765,852	\$ 381,912	\$ 33,264	\$ 51,056	\$ 246,788	\$ 1,478,872
00023	URD College Development	983,895	199,002	21,840	690	70,000	1,275,427
00742	Alumni Relations	195,888	318,432		25,124		539,444
00743	Earl Burns Miller Japanese Gardens		70,372		4,200	1,000	75,572
00765	Legislative & External Relations	232,800	237,576		5,600	15,075	491,051
00766	University Relations & Communication	130,008	659,592	31,200	74,700	128,958	1,024,458
00777	Alumni Records		408,684	82,895	4,745	4,720	501,044
Total Original Budget		\$ 2,308,443	\$ 2,275,570	\$ 169,199	\$ 166,115	\$ 466,541	\$ 5,385,868
Division Carryover Savings						444,175	444,175
Total Available Resources as of 07/01/14		\$ 2,308,443	\$ 2,275,570	\$ 169,199	\$ 166,115	\$ 910,716	\$ 5,830,043

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	21.74	40.30	62.04