

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DIVISION OF UNIVERSITY RELATIONS & DEVELOPMENT
General Fund Budget Summary by Department
 FY 2015-2016

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00022	University Relations & Development	\$ 625,992	\$ 265,404	\$ 23,774	\$ 29,500	\$ 209,688	\$ 1,154,358
00023	URD College Development	789,613	148,097	64,464	200	123,100	1,125,474
00742	Alumni Relations	205,800	255,832		26,500		488,132
00743	Earl Burns Miller Japanese Gardens		73,936		2,000		75,936
00765	Legislative & External Relations	261,264	260,789	100,922	5,500	21,500	649,975
00766	University Relations & Communication	136,584	675,590	46,600	95,600	70,000	1,024,374
00776	Annual and Special Giving	136,300	166,662	192,914			495,876
00777	Alumni Records		411,577	69,486	5,000		486,063
Total Original Budget		\$ 2,155,553	\$ 2,257,887	\$ 498,160	\$ 164,300	\$ 424,288	\$ 5,500,188
Division Carryover Savings						693,885	693,885
Total Available Resources as of 07/01/15		\$ 2,155,553	\$ 2,257,887	\$ 498,160	\$ 164,300	\$ 1,118,173	\$ 6,194,073

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	21.74	42.55	64.29