

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
Summary of University General Fund Allocations  
FY 2014-15

Division Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Financial Aid	Operating Expenditures & Equipment	Total Budget
Academic Affairs	\$ 6,406,151	\$ 22,237,266	\$ 4,142,676	\$ 61,503,361	\$ 8,870,449	\$ 21,539,687	\$ 4,716,305	\$	\$ 231,545	\$	\$ 5,684,424	\$ 135,331,865
Administration & Finance	8,282,894	24,542,327					1,135,837		307,464		5,590,886	39,859,408
Athletics	1,018,668	2,355,309					36,076					3,410,053
President, Office of the	747,589	345,996					37,571		21,756		213,545	1,366,457
Student Services	2,509,773	8,602,290					102,908		43,920		849,462	12,108,353
University Relations & Development	2,308,443	2,275,570					169,199		166,115		466,541	5,385,868
University Wide Programs		30,000					8,205,842	87,038,375		56,224,427	23,265,972	174,764,616
Total Original Budget	21,273,518	60,388,758	4,142,676	61,503,361	8,870,449	21,539,687	14,403,738	87,038,375	770,800	56,224,427	36,070,830	372,226,620
Division Carryover Savings	24,400				46,761	7,192,633	8,446				8,263,910	15,536,150
Total Available Resources as of 07/01/13	\$ 21,297,918	\$ 60,388,758	\$ 4,142,676	\$ 61,503,361	\$ 8,917,210	\$ 28,732,320	\$ 14,412,184	\$ 87,038,375	\$ 770,800	\$ 56,224,427	\$ 44,334,740	\$ 387,762,770

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Academic Affairs	54.85	499.13	42.65	739.25	145.47	548.04	2,029.39
Administration & Finance	89.10	538.60					627.70
Athletics	13.26	51.25					64.51
President, Office of the	4.75	7.00					11.75
Student Services	22.60	143.06					165.66
University Relations & Development	21.74	40.30					62.04
TOTAL	206.30	1,279.34	42.65	739.25	145.47	548.04	2,961.05