

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DIVISION OF STUDENT SERVICES
General Fund Budget Summary by Department
 FY 2013-2014

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00120	Student Services Division Support	\$ 493,773	\$ 418,652	\$	\$ 32,147	\$ 545,028	\$ 1,489,600
00121	Student Services Development	80,004					80,004
00122	Student Health Services	396,800	2,524,432	16,656		220,032	3,157,920
00124	Student Relations	221,352	349,935	6,572			577,859
00125	Student Life and Development	78,744	337,560				416,304
00126	STARS/SOAR	80,004	152,916				232,920
00127	Child Development Center		161,856				161,856
00128	Judicial Affairs	68,006					68,006
00129	Veterans Services	78,000	100,102		2,678	11,322	192,102
00130	Student Support Administration	124,381	9,020			99	133,500
00131	Disabled Student Services	100,908	670,600			314,500	1,086,008
00132	University Outreach and School Relations	104,700	408,996				513,696
00133	Testing, Evaluation and Assessment	94,356	160,056				254,412
00134	Educational Opportunity Program	90,588	671,244				761,832
00135	Counseling and Psychological Services	115,008	831,576				946,584
00136	Career Development Center	142,499	895,885				1,038,384
Total Original Budget		\$ 2,269,123	\$ 7,692,830	\$ 23,228	\$ 34,825	\$ 1,090,981	\$ 11,110,987
Division Carryover Savings						713,205	713,205
Total Available Resources as of 07/01/13		\$ 2,269,123	\$ 7,692,830	\$ 23,228	\$ 34,825	\$ 1,804,186	\$ 11,824,192

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	17.80	99.88	117.68