

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 DIVISION OF STUDENT AFFAIRS  
 General Fund Budget Summary by Department  
 FY 2017-18

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Communications, Postage &amp; Freight</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
00120	Student Affairs Division Support	\$ 708,313	\$ 1,470,825	\$ -	\$ -	\$ 869,425	\$ 3,048,563
00121	Student Affairs Development	123,074	41,028			1,500	165,602
00122	Student Health Services	455,268	2,685,996	16,656			3,157,920
00124	Dean of Students	156,257	116,066	6,572		25,000	303,895
00125	Student Life and Development		610,512			17,562	628,074
00126	SOAR/PFP	108,192	107,340				215,532
00127	Child Development Center		143,316				143,316
00128	Student Conduct & Ethical Development	155,602				1,000	156,602
00129	Veterans Services	91,476	50,208				141,684
00130	Student Support Administration	161,268					161,268
00131	Disabled Student Services	82,093	1,169,241	43,680		108,420	1,403,434
00132	University Outreach and School Relations	96,504	312,004				408,508
00133	Testing & Evaluation		116,031				116,031
00134	EOP/Guardian Scholars	92,526	723,364			115,000	930,890
00135	Counseling and Psychological Services	132,384	974,320	36,000		10,000	1,152,704
00136	Career Development Center	198,516	902,878				1,101,394
00141	Assessment		58,140				58,140
00142	Title IX	183,384					183,384
00143	Center for Scholarships		153,078				153,078
00144	Men's Success Initiative	88,056					88,056
<b>Total Original Budget</b>		<b>\$ 2,832,913</b>	<b>\$ 9,634,347</b>	<b>\$ 102,908</b>	<b>\$ -</b>	<b>\$ 1,147,907</b>	<b>\$ 13,718,075</b>
Division Carryover Savings						1,246,170	1,246,170
<b>Total Available Resources as of 07/01/17</b>		<b>\$ 2,832,913</b>	<b>\$ 9,634,347</b>	<b>\$ 102,908</b>	<b>\$ -</b>	<b>\$ 2,394,077</b>	<b>\$ 14,964,245</b>

	<b>MPP</b>	<b>STAFF</b>	<b>TOTAL FTE</b>
<i>Regular Position - FTE</i>	27.00	155.93	182.93