

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DIVISION OF STUDENT AFFAIRS
General Fund Budget Summary by Department
 FY 2015-2016

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00120	Student Affairs Division Support	\$ 558,936	\$ 1,501,981	\$	\$	\$ 763,898	\$ 2,824,815
00121	Student Affairs Development						
00122	Student Health Services	497,118	2,177,077	16,656		467,069	3,157,920
00124	Student Relations	303,936	289,308	6,572		47,665	647,481
00125	Student Life and Development	86,328	301,692			17,562	405,582
00126	SOAR/PFP	89,436	111,444				200,880
00127	Child Development Center		204,984				204,984
00128	Student Conduct & Ethical Development	72,403					72,403
00129	Veterans Services	89,688	48,744				138,432
00130	Student Support Administration	110,670	10,632				121,302
00131	Disabled Student Services	107,448	832,650	43,680		108,420	1,092,198
00132	University Outreach and School Relations	114,792	475,032				589,824
00133	Testing, Evaluation and Assessment	181,716	135,396				317,112
00134	Educational Opportunity Program	176,652	577,584			115,000	869,236
00135	Counseling and Psychological Services	129,792	976,824	36,000		10,000	1,152,616
00136	Career Development Center	199,212	903,532				1,102,744
00140	Multicultural Affairs						
Total Original Budget		\$ 2,718,127	\$ 8,546,880	\$ 102,908	\$	\$ 1,529,614	\$ 12,897,529
Division Carryover Savings						846,960	846,960
Total Available Resources as of 07/01/15		\$ 2,718,127	\$ 8,546,880	\$ 102,908	\$	\$ 2,376,574	\$ 13,744,489

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	24.80	147.56	172.36