

CALIFORNIA STATE UNIVERSITY, LONG BEACH
STUDENT HEALTH CENTER FACILITY FEE FUND
Budget Summary by Fund & Department
FY 2015-2016

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Benefits	Operating Expenditures & Equipment	Total Base Budget
Fund 45201		Facility Revenue Fund - Health Facility						
SA	00122	Student Health Services	\$	\$	\$	\$	\$ 230,744	\$ 230,744
Total Facility Fee Budget			\$	\$	\$	\$	\$ 230,744	\$ 230,744