CALIFORNIA STATE UNIVERSITY, LONG BEACH STUDENT HEALTH CENTER FACILITY FEE FUND Budget Summary by Fund & Department FY 2013-2014

Org Unit	Dept ID	Department Name	MPP S	MPP Salaries		Staff Salaries		Student Assts		Benefits Expe		Operating penditures & Equipment	1	Fotal Base Budget
Fund 45201		Facility Revenue Fund - Heal	th Facility											
SS	00122	Student Health Services	\$	-	\$	-	\$	-	\$	-	\$	239,083	\$	239,083
Total Facility Fee Budget			\$	-	\$	-	\$	-	\$	-	\$	239,083	\$	239,083