

**CALIFORNIA STATE UNIVERSITY, LONG BEACH
PARKING FUNDS**

***Budget Summary by Fund & Department
FY 2015-16***

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Operating Expenditures & Equipment	Total Base Budget
Fund PK001		Parking Fees						
DAF-FM	00104	FM Information Sysms		\$ 85,068		\$ 32,323	\$ 126,523	\$ 243,914
DAF-FM	00725	Student Financial Services					213,572	213,572
DAF-FM	00754	Parking Events Services		111,653	60,000	58,686	8,408	238,747
DAF-FM	00761	Parking Repairs & Maintenance					49,000	49,000
DAF-FM	00763	Parking Administration	121,158	107,500	80,000	132,801	744,961	1,186,420
DAF-FM	00764	Sustainable Transportation					552,900	552,900
DAF-PPFM	00784	FM Parking-Grounds						
DAF-PPFM	00789	Parking Projects						
OTHER	ACCTG	Accounting Use Only*					3,265,132	3,265,132
Total Parking Fees Budget			\$ 121,158	\$ 304,221	\$ 140,000	\$ 223,810	\$ 4,960,496	\$ 5,749,685
Fund PK002		Parking Fines & Forfeitures						
DAF-UP	00756	Parking & Traffic Enforcement	\$ 68,736	\$ 366,480	\$ 65,000	\$ 261,130	\$ 125,230	\$ 886,576
DAF-FM	00760	Parking Citation Services		74,199		42,950	334,546	451,695
DAF-FM	00763	Parking Administration					12,800	12,800
DAF-FM	00764	Sustainable Transportation		49,939		17,135	2,126,958	2,194,032
OTHER	ACCTG	Accounting Use Only*					44,128	44,128
Total Parking Fines & Forfeitures Budget			\$ 68,736	\$ 490,618	\$ 65,000	\$ 321,215	\$ 2,643,662	\$ 3,589,231
Total Parking Budget			\$ 189,894	\$ 794,839	\$ 205,000	\$ 545,025	\$ 7,604,158	\$ 9,338,916
Total FTES			3	19.3				22.3

* Includes Debt Service and Chancellor's Office/SCO Fees