

CALIFORNIA STATE UNIVERSITY, LONG BEACH
PARKING FUNDS

Budget Summary by Fund & Department

FY 2013-2014

| <i>Org Unit</i> | <i>Dept ID</i> | <i>Department Name</i> | MPP Salaries | Staff Salaries | Student Assts, Temp Staff & Other Staff Costs | Benefits | Operating Expenditures & Equipment | Total Base Budget |
|---|----------------|--|-------------------|-------------------|--|-------------------|--|----------------------|
| Fund PK001 | | Parking Operating Fund | | | | | | |
| DAF-FM | 00104 | FM Information Sytems | \$ | \$ 68,352 | \$ | \$ 27,312 | \$ | \$ 95,664 |
| DAF-FM | 00725 | Student Financial Services | | | | | 244,056 | 244,056 |
| DAF-FM | 00754 | Parking Events Services | | 103,476 | | 57,347 | | 160,823 |
| DAF-FM | 00763 | Parking & Transportation Svcs | 90,000.0 | 136,848 | 67,200 | 106,502 | 965,437 | 1,365,987 |
| DAF-FM | 00764 | Sustainable Transportation | | 46,140 | | 33,183 | 1,357,191 | 1,436,514 |
| DAF-FM | 00768 | Event Services | | 55,992 | | 23,833 | | 79,825 |
| DAF-PPFM | 00784 | FM Grounds | | | | | 552,900 | 552,900 |
| DAF-PPFM | 00786 | Facilities Operation | | | | | 133,000 | 133,000 |
| DAF-PPFM | 00789 | Parking Projects | | | | | 200,000 | 200,000 |
| Total Parking Operating Fund Budget | | | \$ 90,000 | \$ 410,808 | \$ 67,200 | \$ 248,177 | \$ 3,452,584 | \$ 4,268,769 |
| Fund PK002 | | Parking Fines & Forfeitures | | | | | | |
| DAF-UP | 00756 | Parking & Traffic Enforcement | \$ 68,736 | \$ 366,480 | \$ 80,000 | \$ 261,130 | \$ 50,530 | \$ 826,876 |
| DAF-FM | 00760 | Parking Citation Services | | 51,612 | 9,600 | 33,576 | 288,000 | 382,788 |
| DAF-FM | 00763 | Parking & Transportation Svcs | | | | | 20,000 | 20,000 |
| Total Parking Fines & Forfeitures Budget | | | \$ 68,736 | \$ 418,092 | \$ 89,600 | \$ 294,706 | \$ 358,530 | \$ 1,229,664 |
| Total Parking Budget | | | \$ 158,736 | \$ 828,900 | \$ 156,800 | \$ 542,883 | \$ 3,811,114 | \$ 5,498,433 |
| Total FTES | | | | 2 | 18 | | | 20 |