

**CALIFORNIA STATE UNIVERSITY, LONG BEACH  
PARKING FUNDS**

***Budget Summary by Fund & Department  
FY 2017-18***

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Operating Expenditures & Equipment	Total Base Budget
<b>Fund PK001</b>		<b>Parking Fees</b>						
DAF-FM	00104	FM Information Sytems	\$ -	\$ 87,624	\$ -	\$ 53,468	\$ 135,480	\$ 276,572
DAF-FM	00725	Student Financial Services		48,703		29,718	114,083	192,504
DAF-FM	00754	Parking Events Services		114,996	70,000	70,171	10,108	265,275
DAF-FM	00761	Parking Repairs & Maintenance					5,000	5,000
DAF-FM	00763	Parking Administration	95,988	160,692	80,220	145,827	530,509	1,013,236
DAF-FM	00764	Sustainable Transportation						-
DAF-PPFM	00783	FM Engineering Services					122,179	122,179
DAF-PPFM	00784	FM Parking-Grounds					733,644	733,644
DAF-PPFM	00785	FM Custodial					24,159	24,159
DAF-PPFM	00786	Facilities Operation					25,344	25,344
DAF-PPFM	00789	Parking Projects						-
OTHER	ACCTG	Accounting Use Only*				6,376	6,521,716	6,528,092
<b>Total Parking Fees Budget</b>			<b>\$ 95,988</b>	<b>\$ 412,015</b>	<b>\$ 150,220</b>	<b>\$ 305,560</b>	<b>\$ 8,222,222</b>	<b>\$ 9,186,005</b>
<b>Fund PK002</b>		<b>Parking Fines &amp; Forfeitures</b>						
DAF-UP	00756	Parking & Traffic Enforcement	\$ 62,736	\$ 319,711	\$ 70,904	\$ 271,676	\$ 112,879	\$ 837,906
DAF-FM	00760	Parking Citation Services		44,508		27,159	185,152	256,819
DAF-FM	00763	Parking Administration						-
DAF-FM	00764	Sustainable Transportation		51,516	14,300	31,435	2,154,258	2,251,509
OTHER	ACCTG	Accounting Use Only*					12,495	12,495
<b>Total Parking Fines &amp; Forfeitures Budget</b>			<b>\$ 62,736</b>	<b>\$ 415,735</b>	<b>\$ 85,204</b>	<b>\$ 330,270</b>	<b>\$ 2,464,784</b>	<b>\$ 3,358,729</b>
<b>Total Parking Budget</b>			<b>\$ 158,724</b>	<b>\$ 827,750</b>	<b>\$ 235,424</b>	<b>\$ 635,830</b>	<b>\$ 10,687,006</b>	<b>\$ 12,544,734</b>
<b>Total FTE</b>			<b>2.0</b>	<b>18.0</b>				<b>20.0</b>

\* Includes Debt Service and Chancellor's Office/SCO Fees