

**CALIFORNIA STATE UNIVERSITY, LONG BEACH  
PARKING FUNDS**

***Budget Summary by Fund & Department***

**FY 2016-17**

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Operating Expenditures & Equipment	<b>Total Base Budget</b>
<b>Fund PK001</b>		<b>Parking Fees</b>						
DAF-FM	00104	FM Information Sytems		\$ 85,902		\$ 50,689	\$ 103,965	\$ 240,556
DAF-FM	00725	Student Financial Services		\$ 92,922		\$ 35,739	164,700	293,361
DAF-FM	00754	Parking Events Services		112,748	70,000	\$ 66,530	9,608	258,886
DAF-FM	00761	Parking Repairs & Maintenance					282,064	282,064
DAF-FM	00763	Parking Administration	123,581	107,804	95,000	123,325	624,588	1,074,298
DAF-FM	00764	Sustainable Transportation						
DAF-PPFM	00784	FM Parking-Grounds					718,044	718,044
DAF-PPFM	00789	Parking Projects						
OTHER	ACCTG	Accounting Use Only*				5,931	3,179,004	3,184,935
<b>Total Parking Fees Budget</b>			<b>\$ 123,581</b>	<b>\$ 399,376</b>	<b>\$ 165,000</b>	<b>\$ 276,283</b>	<b>\$ 5,081,973</b>	<b>\$ 6,052,144</b>
<b>Fund PK002</b>		<b>Parking Fines &amp; Forfeitures</b>						
DAF-UP	00756	Parking & Traffic Enforcement	\$ 62,424	\$ 339,727	\$ 60,000	\$ 248,331	\$ 93,156	\$ 803,638
DAF-FM	00760	Parking Citation Services		74,926		44,214	301,010	420,150
DAF-FM	00763	Parking Administration						-
DAF-FM	00764	Sustainable Transportation		50,429	1,800	29,758	2,183,618	2,265,605
OTHER	ACCTG	Accounting Use Only*					39,155	39,155
<b>Total Parking Fines &amp; Forfeitures Budget</b>			<b>\$ 62,424</b>	<b>\$ 465,082</b>	<b>\$ 61,800</b>	<b>\$ 322,303</b>	<b>\$ 2,616,939</b>	<b>\$ 3,528,548</b>
<b>Total Parking Budget</b>			<b>\$ 186,005</b>	<b>\$ 864,458</b>	<b>\$ 226,800</b>	<b>\$ 598,586</b>	<b>\$ 7,698,912</b>	<b>\$ 9,580,692</b>
<b>Total FTES</b>			<b>2.5</b>	<b>14.5</b>				<b>17.0</b>

\* Includes Debt Service and Chancellor's Office/SCO Fees