

CALIFORNIA STATE UNIVERSITY, LONG BEACH
PARKING FUNDS

Budget Summary by Fund & Department
FY 2014-15

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Operating Expenditures & Equipment	Total Base Budget
Fund PK001		Parking Fees						
DAF-FM	00104	FM Information Sytems		\$ 69,264		\$ 27,312	\$ 3,000	\$ 99,576
DAF-FM	00725	Student Financial Services					199,097	199,097
DAF-FM	00754	Parking Events Services		104,868	45,000	57,347	-	207,215
DAF-FM	00761	Parking Work Order Repairs & Maintenance					76,200	76,200
DAF-FM	00763	Parking & Transportation Svcs	\$ 150,000	139,152	80,000	155,805	751,214	1,276,171
DAF-FM	00764	Sustainable Transportation		46,764		33,183	1,447,239	1,527,186
DAF-PPFM	00784	FM Parking-Grounds					552,900	552,900
DAF-PPFM	00789	Parking Projects					205,383	205,383
Total Parking Fees Budget			\$ 150,000	\$ 360,048	\$ 125,000	\$ 273,648	\$ 3,235,032	\$ 4,143,728
Fund PK002		Parking Fines & Forfeitures						
DAF-UP	00756	Parking Field Svc (Enforcement)	\$ 68,736	\$ 366,480	\$ 80,000	\$ 261,130	\$ 113,198	\$ 889,544
DAF-FM	00760	Parking Citation Services		69,240	-	33,576	286,500	389,316
DAF-FM	00763	Parking & Transportation Svcs					9,500	9,500
Total Parking Fines & Forfeitures Budget			\$ 68,736	\$ 435,720	\$ 80,000	\$ 294,706	\$ 409,198	\$ 1,288,360
Total Parking Budget			\$ 218,736	\$ 795,768	\$ 205,000	\$ 568,353	\$ 3,644,230	\$ 5,432,088
Total FTES			3	20				23