

CALIFORNIA STATE UNIVERSITY, LONG BEACH

LOTTERY FUNDS

Budget Summary by Organization, Department & Program / Fund

FY 2015-16

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name, Program</i>	<i>Fund</i>	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	Total Base Budget
AA-APGS	00070	Academic Planning & Graduate Studies	<i>Discretionary</i>	\$	\$	\$	\$	\$	18,814	\$ 18,814
AA-CBA	00020	College of Business Administration Instruction	<i>Discretionary</i>						48,467	48,467
AA-CED	00400	College of Education Instruction/Teacher Recruitment	<i>Discretionary</i>						75,000	75,000
AA-CHHS	00411	College of Health & Human Services Instruction	<i>Discretionary</i>						173,179	173,179
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						247,177	247,177
AA-CNSM	00412	College of Natural Sciences & Mathematics	<i>Discretionary</i>						145,879	145,879
AA-COE	00180	College of Engineering Instruction	<i>Discretionary</i>						88,680	88,680
AA-COTA	00405	College of the Arts Instruction	<i>Discretionary</i>						171,275	171,275
AA-LIB	00513	Library Technical Services	<i>Discretionary</i>						301,046	301,046
AA-ATS	00002	Academic Technology Services	<i>Discretionary</i>						364,440	364,440
AA-ATS	00533	Academic Computing Services	<i>Discretionary</i>						186,100	186,100
AA-USAA	00027	Faculty Mentoring Partners for Success	<i>Mentoring</i>	28,502		3,500	9,583		136,975	178,560
AA-USAA	00448	Undergraduate Studies & Academic Advising	<i>Discretionary</i>			77,143				77,143
DAF-ES	00585	ES-Academic Support - Student Relations	<i>Discretionary</i>					44,640		44,640
SS	00120	Student Affairs Division Support	<i>Discretionary</i>						111,600	111,600
Total Lottery				\$ 28,502	\$	\$ 80,643	\$ 9,583	\$ 44,640	\$ 2,068,632	\$ 2,232,000