

CALIFORNIA STATE UNIVERSITY, LONG BEACH

LOTTERY FUNDS

Budget Summary by Organization, Department & Program / Fund

FY 2013-14

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name, Program</i>	<i>Fund</i>	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	Total Base Budget
AA-APGS	00070	Academic Planning & Graduate Studies	<i>Discretionary</i>	\$	\$	\$	\$	\$	\$ 16,182	\$ 16,182
AA-APGS	00070	Academic Planning & Graduate Studies	<i>Pre-Doctoral</i>						29,000	29,000
AA-CBA	00020	College of Business Administration Instruction	<i>Discretionary</i>						39,481	39,481
AA-CED	00005	Teacher Diversity	<i>Discretionary</i>						75,000	75,000
AA-CED	00400	College of Education Instruction	<i>Discretionary</i>						-	-
AA-CHHS	00411	College of Health & Human Services Instruction	<i>Discretionary</i>						144,726	144,726
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						216,277	216,277
AA-CNSM	00412	College of Natural Sciences & Mathematics	<i>Discretionary</i>						132,284	132,284
AA-COE	00180	College of Engineering Instruction	<i>Discretionary</i>						68,253	68,253
AA-COTA	00405	College of the Arts Instruction	<i>Discretionary</i>						151,235	151,235
AA-LIB	00513	Library Technical Services	<i>Discretionary</i>						258,918	258,918
AA-ATS	00002	Academic Technology Services	<i>Discretionary</i>						313,440	313,440
AA-ATS	00533	Academic Computing Services	<i>Discretionary</i>						160,057	160,057
AA-USAA	00027	Faculty Mentoring Partners for Success	<i>Mentoring</i>	36,457		1,500	19,398		97,205	154,560
AA-USAA	00448	Undergraduate Studies & Academic Advising	<i>Discretionary</i>			66,347				66,347
AA-DIV	00064	Academic Affairs Administration/Colleges ¹	<i>Discretionary</i>						300,000	300,000
DAF-ES	00585	ES-Academic Support - Student Relations	<i>Discretionary</i>					38,640		38,640
SS	00120	Student Services Division Support	<i>Discretionary</i>						96,600	96,600
Total Lottery				\$ 36,457	\$	\$ 67,847	\$ 19,398	\$ 38,640	\$ 2,098,658	\$ 2,261,000

¹ To be redistributed to the Colleges/Support Areas as performance based.