

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**

**LOTTERY FUNDS**

**Budget Summary by Organization, Department & Program / Fund**

**FY 2020-21**

| <i>Org Unit</i>      | <i>Dept ID</i> | <i>Department Name, Program</i>                      | <i>Fund</i>          | Staff Salaries | Lecturers | Student Assts | Benefits | Financial Aid | Operating Expenditures & Equipment | Total Base Budget |        |    |           |    |           |
|----------------------|----------------|--|----------------------|----------------|-----------|---------------|----------|---------------|------------------------------------|-------------------|--------|----|-----------|----|-----------|
| AA-ATS               | 00002          | Academic Technology Services                         | <i>Discretionary</i> | \$             | \$        | \$            | \$       | \$            | \$ 452,868                         | \$ 452,868        |        |    |           |    |           |
| AA-ATS               | 00533          | Academic Computing Services                          | <i>Discretionary</i> |                |           |               |          |               | 234,779                            | 234,779           |        |    |           |    |           |
| AA-CBA               | 00020          | College of Business Administration Instruction       | <i>Discretionary</i> |                |           |               |          |               | 76,321                             | 76,321            |        |    |           |    |           |
| AA-CED               | 00400          | College of Education Instruction/Teacher Recruitment | <i>Discretionary</i> |                |           |               |          |               | 85,466                             | 85,466            |        |    |           |    |           |
| AA-CHHS              | 00411          | College of Health & Human Services Instruction       | <i>Discretionary</i> |                |           |               |          |               | 225,567                            | 225,567           |        |    |           |    |           |
| AA-CLA               | 00361          | College of Liberal Arts                              | <i>Discretionary</i> |                |           |               |          |               | 302,684                            | 302,684           |        |    |           |    |           |
| AA-CNSM              | 00412          | College of Natural Sciences & Mathematics            | <i>Discretionary</i> |                |           |               |          |               | 174,987                            | 174,987           |        |    |           |    |           |
| AA-COE               | 00180          | College of Engineering Instruction                   | <i>Discretionary</i> |                |           |               |          |               | 116,301                            | 116,301           |        |    |           |    |           |
| AA-COTA              | 00405          | College of the Arts Instruction                      | <i>Discretionary</i> |                |           |               |          |               | 216,031                            | 216,031           |        |    |           |    |           |
| AA-DIV               | 00064          | Acad Affairs Division Admin                          | <i>Discretionary</i> |                |           |               |          |               | 253,548                            | 253,548           |        |    |           |    |           |
| AA-LIB               | 00513          | Library Technical Services                           | <i>Discretionary</i> |                |           |               |          |               | 379,791                            | 379,791           |        |    |           |    |           |
| AA-USAA              | 00448          | Undergraduate Studies & Academic Advising            | <i>Discretionary</i> |                |           | 121,057       |          |               |                                    | 121,057           |        |    |           |    |           |
| AA-ES                | 00585          | ES-Academic Support - Student Relations              | <i>Discretionary</i> |                |           |               |          | 53,885        |                                    | 53,885            |        |    |           |    |           |
| SA                   | 00120          | Student Affairs Division Support                     | <i>Discretionary</i> |                |           |               |          |               | 134,715                            | 134,715           |        |    |           |    |           |
| <b>Total Lottery</b> |                |  |                      | \$             | -         | \$            | 121,057  | \$            | -                                  | \$                | 53,885 | \$ | 2,653,058 | \$ | 2,828,000 |