

CALIFORNIA STATE UNIVERSITY, LONG BEACH

LOTTERY FUNDS

Budget Summary by Organization, Department & Program / Fund

FY 2019-20

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name, Program</i>	<i>Fund</i>	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	Total Base Budget					
AA-ATS	00002	Academic Technology Services	<i>Discretionary</i>	\$	\$	\$	\$	\$	\$ 452,869	\$ 452,869					
AA-ATS	00533	Academic Computing Services	<i>Discretionary</i>						233,340	233,340					
AA-CBA	00020	College of Business Administration Instruction	<i>Discretionary</i>						76,321	76,321					
AA-CED	00400	College of Education Instruction/Teacher Recruitment	<i>Discretionary</i>						85,466	85,466					
AA-CHHS	00411	College of Health & Human Services Instruction	<i>Discretionary</i>						225,568	225,568					
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						302,455	302,455					
AA-CNSM	00412	College of Natural Sciences & Mathematics Instruction	<i>Discretionary</i>						171,270	171,270					
AA-COE	00180	College of Engineering Instruction	<i>Discretionary</i>						116,301	116,301					
AA-COTA	00405	College of the Arts Instruction	<i>Discretionary</i>						216,031	216,031					
AA-DIV	00064	Acad Affairs Division Administration	<i>Discretionary</i>						262,000	262,000					
AA-LIB	00513	Library Technical Services	<i>Discretionary</i>						377,464	377,464					
AA-USAA	00448	Undergraduate Studies & Academic Advising	<i>Discretionary</i>			120,315				120,315					
AA-ES	00585	Enrollment Services Financial Aid	<i>Discretionary</i>					53,885		53,885					
SS	00120	Student Affairs Division Support	<i>Discretionary</i>						134,715	134,715					
Total Lottery				\$	-	\$	120,315	\$	-	\$	53,885	\$	2,653,800	\$	2,828,000