

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 LOTTERY FUNDS  
*Budget Summary by Organization, Department/Program & Fund*  
 FY 2018-19

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name/Program</i>	<i>Fund</i>	<i>Staff Salaries</i>	<i>Lecturers</i>	<i>Student Assts</i>	<i>Benefits</i>	<i>Financial Aid</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
AA-ATS	00002	Academic Technology Services	<i>Discretionary</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 456,000	\$ 456,000
AA-ATS	00533	Academic Computing Services	<i>Discretionary</i>						233,340	233,340
AA-CBA	00020	College of Business Administration Instruction	<i>Discretionary</i>						75,566	75,566
AA-CED	00400	College of Education Instruction/Teacher Recruitment	<i>Discretionary</i>						84,620	84,620
AA-CHHS	00411	College of Health & Human Services Instruction	<i>Discretionary</i>						223,334	223,334
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						299,430	299,430
AA-CNSM	00412	College of Natural Sciences & Mathematics	<i>Discretionary</i>						169,308	169,308
AA-COE	00180	College of Engineering Instruction	<i>Discretionary</i>						115,150	115,150
AA-COTA	00405	College of the Arts Instruction	<i>Discretionary</i>						213,892	213,892
AA-LIB	00513	Library Technical Services	<i>Discretionary</i>						377,465	377,465
AA-USAA	00448	Undergraduate Studies & Academic Advising	<i>Discretionary</i>			120,315				120,315
AA-ES	00585	ES-Academic Support - Student Relations	<i>Discretionary</i>					56,450		56,450
SA	00120	Student Affairs Division Support	<i>Discretionary</i>						141,130	141,130
<b>Total Lottery Budget</b>				\$ -	\$ -	\$ 120,315	\$ -	\$ 56,450	\$ 2,389,235	\$ 2,566,000