

CALIFORNIA STATE UNIVERSITY, LONG BEACH

LOTTERY FUNDS

Budget Summary by Organization, Department & Program / Fund

FY 2017-18

Org Unit	Dept ID	Department Name, Program	Fund	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	Total Base Budget
AA-APGS	00070	Academic Planning & Graduate Studies	Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AA-ATS	00002	Academic Technology Services	Discretionary						418,970	418,970
AA-ATS	00533	Academic Computing Services	Discretionary						213,946	213,946
AA-CBA	00020	College of Business Administration Instruction	Discretionary						71,201	71,201
AA-CED	00400	College of Education Instruction/Teacher Recruitment	Discretionary						80,000	80,000
AA-CHHS	00411	College of Health & Human Services Instruction	Discretionary						204,018	204,018
AA-CLA	00361	College of Liberal Arts	Discretionary						277,371	277,371
AA-CNSM	00412	College of Natural Sciences & Mathematics	Discretionary						157,598	157,598
AA-COE	00180	College of Engineering Instruction	Discretionary						104,784	104,784
AA-COTA	00405	College of the Arts Instruction	Discretionary						196,806	196,806
AA-LIB	00513	Library Technical Services	Discretionary						346,091	346,091
AA-USAA	00027	Faculty Mentoring Partners for Success	Mentoring						205,280	205,280
AA-USAA	00051	Cntr for Community Engagement	Discretionary						21,630	21,630
AA-USAA	00448	Undergraduate Studies & Academic Advising	Discretionary			88,685				88,685
DAF-ES	00585	ES-Academic Support - Student Relations	Discretionary					51,320		51,320
SS	00120	Student Affairs Division Support	Discretionary						128,300	128,300
Total Lottery				\$ -	\$ -	\$ 88,685	\$ -	\$ 51,320	\$ 2,425,995	\$ 2,566,000