

CALIFORNIA STATE UNIVERSITY, LONG BEACH
LOTTERY FUNDS
Budget Summary by Organization, Department & Program / Fund
FY 2014-15

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name, Program</i>	<i>Fund</i>	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	Total Base Budget
AA-APGS	00070	Academic Planning & Graduate Studies	<i>Discretionary</i>	\$	\$	\$	\$	\$	\$ 19,062	\$ 19,062
AA-CBA	00020	College of Business Administration Instruction	<i>Discretionary</i>						46,951	46,951
AA-CED	00400	College of Education Instruction/Teacher Recruitment	<i>Discretionary</i>						75,000	75,000
AA-CHHS	00411	College of Health & Human Services Instruction	<i>Discretionary</i>						175,566	175,566
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						248,214	248,214
AA-CNSM	00412	College of Natural Sciences & Mathematics	<i>Discretionary</i>						149,775	149,775
AA-COE	00180	College of Engineering Instruction	<i>Discretionary</i>						85,943	85,943
AA-COTA	00405	College of the Arts Instruction	<i>Discretionary</i>						179,728	179,728
AA-LIB	00513	Library Technical Services	<i>Discretionary</i>						305,011	305,011
AA-ATS	00002	Academic Technology Services	<i>Discretionary</i>						369,240	369,240
AA-ATS	00533	Academic Computing Services	<i>Discretionary</i>						188,551	188,551
AA-USAA	00027	Faculty Mentoring Partners for Success	<i>Mentoring</i>	24,200		3,500	13,667		113,193	154,560
AA-USAA	00448	Undergraduate Studies & Academic Advising	<i>Discretionary</i>			78,159				78,159
DAF-ES	00585	ES-Academic Support - Student Relations	<i>Discretionary</i>					44,640		44,640
SS	00120	Student Services Division Support	<i>Discretionary</i>			103,100			8,500	111,600
Total Lottery				\$ 24,200	\$	\$ 184,759	\$ 13,667	\$ 44,640	\$ 1,964,734	\$ 2,232,000