CALIFORNIA STATE UNIVERSITY, LONG BEACH
HOUSING FUNDS
Budget Summary by Fund & Department
FY 2013-2014

Org Unit	*Dept ID*	*Department Name*	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Operating Expenditures & Equipment	Total Base Budget
Fund 53101		Dormitory Revenue Fund - Housing-Trust						
SS	00119	Housing Social Activities	$ -	$ -	$ -	$ -	$ 119,150	$ 119,150
SS	00123	Housing & Residential Life	$ 343,608	$ 1,533,170	$ 377,780	$ 1,068,670	$ 10,714,900	$ 14,038,128
Total			$ 343,608	$ 1,533,170	$ 377,780	$ 1,068,670	$ 10,834,050	$ 14,157,278
Total FTES			4.00	39.00	16.00			59.00
Fund 53102		Housing Trust-Residential Learning College						
SS	00123	Housing & Residential Life	$ -	$ 249,484	$ 39,337	$ 169,852	$ 3,623,525	$ 4,082,198
Total			$ -	$ 249,484	$ 39,337	$ 169,852	$ 3,623,525	$ 4,082,198
		Total FTES		6.00	2.00			8.00