

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 HOUSING FUNDS
Budget Summary by Fund & Department
 FY 2019-20

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Benefits</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
Fund 53101		Dormitory Revenue Fund - Housing-Trust						
SA	00119	Housing Social Activities	\$ -	\$ -	\$ -	\$ -	\$ 154,657	\$ 154,657
SA	00123	Housing & Residential Life	708,401	2,606,354	851,500	2,336,834	13,222,526	19,725,615
Total Dormitory Revenue Fund Budget			\$ 708,401	\$ 2,606,354	\$ 851,500	\$ 2,336,834	\$ 13,377,183	\$ 19,880,272

Total FTE	7.00	53.00	24.00	84.00
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Fund 53102		Housing Trust-Residential Learning College						
SA	00123	Housing & Residential Life	\$ -	\$ 529,542	\$ 139,200	\$ 333,609	\$ 3,084,956	\$ 4,087,307
Total Housing Trust Budget			\$ -	\$ 529,542	\$ 139,200	\$ 333,609	\$ 3,084,956	\$ 4,087,307

Total FTE	11.50	5.00	16.50
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