

CALIFORNIA STATE UNIVERSITY, LONG BEACH
HOUSING FUNDS
Budget Summary by Fund & Department
FY 2018-19

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Benefits</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
Fund 53101		Dormitory Revenue Fund - Housing-Trust						
SA	00119	Housing Social Activities	\$ -	\$ -	\$ -	\$ -	\$ 126,950	\$ 126,950
SA	00123	Housing & Residential Life	665,995	2,543,686	711,500	1,932,224	31,462,297	37,315,702
Total Dormitory Revenue Fund Budget			\$ 665,995	\$ 2,543,686	\$ 711,500	\$ 1,932,224	\$ 31,589,247	\$ 37,442,652

Total FTE	7.00	56.50	27.00	90.50
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Fund 53102		Housing Trust-Residential Learning College						
SA	00123	Housing & Residential Life	\$ -	\$ 459,835	\$ 149,788	\$ 285,104	\$ 3,331,200	\$ 4,225,927
Total Housing Trust Budget			\$ -	\$ 459,835	\$ 149,788	\$ 285,104	\$ 3,331,200	\$ 4,225,927

Total FTE	8.50	6.00	14.50
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