

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**  
**HOUSING FUNDS**  
**Budget Summary by Fund & Department**  
**FY 2016-2017**

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Operating Expenditures & Equipment	<b>Total Base Budget</b>
<b>Fund 53101</b>		<b>Dormitory Revenue Fund - Housing-Trust</b>						
SA	00119	Housing Social Activities	\$	\$	\$	\$	\$ 100,040	\$ 100,040
SA	00123	Housing & Residential Life	\$ 593,809	\$ 2,140,625	\$ 589,234	\$ 1,573,522	\$ 18,093,186	\$ 22,990,376
<b>Total</b>			<b>\$ 593,809</b>	<b>\$ 2,140,625</b>	<b>\$ 589,234</b>	<b>\$ 1,573,522</b>	<b>\$ 18,193,226</b>	<b>\$ 23,090,416</b>

<b>Total FTES</b>	<b>7.00</b>	<b>52.50</b>	<b>27.00</b>	<b>86.50</b>
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<b>Fund 53102</b>		<b>Housing Trust-Residential Learning College</b>						
SA	00123	Housing & Residential Life	\$ 57,780	\$ 350,197	\$ 146,588	\$ 242,581	\$ 4,349,269	\$ 5,146,415
<b>Total</b>			<b>\$ 57,780</b>	<b>\$ 350,197</b>	<b>\$ 146,588</b>	<b>\$ 242,581</b>	<b>\$ 4,349,269</b>	<b>\$ 5,146,415</b>

<b>Total FTES</b>	<b>1.00</b>	<b>9.50</b>	<b>7.00</b>	<b>17.50</b>
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