

CALIFORNIA STATE UNIVERSITY, LONG BEACH
HOUSING FUNDS
Budget Summary by Fund & Department
FY 2014-2015

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Operating Expenditures & Equipment	Total Base Budget
Fund 53101		Dormitory Revenue Fund - Housing-Trust						
SS	00119	Housing Social Activities	\$ -	\$ -	\$ -	\$ -	\$ 109,721	\$ 109,721
SS	00123	Housing & Residential Life	\$ 352,632	\$ 1,542,438	\$ 393,404	\$ 1,133,086	\$ 18,181,922	\$ 21,603,482
Total			\$ 352,632	\$ 1,542,438	\$ 393,404	\$ 1,133,086	\$ 18,291,643	\$ 21,713,203

Total FTES	4.00	39.50	15.50	59.00
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Fund 53102		Housing Trust-Residential Learning College						
SS	00123	Housing & Residential Life	\$ -	\$ 258,156	\$ 50,400	\$ 179,352	\$ 3,623,210	\$ 4,111,118
Total			\$ -	\$ 258,156	\$ 50,400	\$ 179,352	\$ 3,623,210	\$ 4,111,118

Total FTES	6.50	2.50	9.00
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