

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**

**GENERAL FUND SUMMARY**

**FISCAL YEAR 2015-2016**

**RESOURCES**

**Net General Fund Appropriation** **\$ 169,600,136**

**Student Fees & Other Revenues**

State University Fee **193,209,177**

Non-Resident Tuition **15,945,000**

Student Health Fee **3,157,920**

Application Fee **3,042,164**

Graduate Business Professional Fees **844,382**

Miscellaneous Revenue **308,271**

Federal Work Study **1,093,050**

Cost Recovery from Auxiliary and Enterprise Funds (EO-1000) **2,884,820**

**Total Fees and Revenues** **220,484,784**

**TOTAL AVAILABLE RESOURCES** **\$ 390,084,920**

**ALLOCATION OF RESOURCES**

Academic Affairs **144,935,831**

Administration & Finance **41,364,981**

Athletics **3,502,026**

Office of the President **1,211,590**

Student Affairs **12,897,529**

University Relations & Development **5,500,188**

University Wide **180,672,775**

**TOTAL ALLOCATION OF RESOURCES** **\$ 390,084,920**