

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**

**GENERAL FUND SUMMARY**

**FISCAL YEAR 2014-2015**

**RESOURCES**

**Net General Fund Appropriation** **\$ 156,941,836**

**Student Fees & Other Revenues**

State University Fee	189,509,177	
Non-Resident Tuition	15,445,000	
Student Health Fee	3,157,920	
Application Fee	2,542,164	
Graduate Business Professional Fees	844,382	
Miscellaneous Revenue	308,271	
Federal Work Study	1,093,050	
Cost Recovery from Auxiliary and Enterprise Funds (EO-1000)	2,384,820	
<b>Total Fees and Revenues</b>		<b>215,284,784</b>

**TOTAL AVAILABLE RESOURCES** **\$ 372,226,620**

**ALLOCATION OF RESOURCES**

Academic Affairs	135,331,865
Administration & Finance	39,859,408
Athletics	3,410,053
Office of the President	1,366,457
Student Services	12,108,353
University Relations & Development	5,385,868
University Wide	174,764,616

**TOTAL ALLOCATION OF RESOURCES** **\$ 372,226,620**