

CALIFORNIA STATE UNIVERSITY, LONG BEACH

**GENERAL FUND SUMMARY
FISCAL YEAR 2019-20**

RESOURCES

Net General Fund Appropriation **\$ 242,674,936**

Student Fees & Other Revenues

State University Fee	205,909,177
Non-Resident Tuition	14,945,000
Student Health Fee	3,157,920
Application Fee	3,042,164
Graduate Business Professional Fees	844,382
Miscellaneous Revenue	308,271
Federal Work Study	1,093,050
Cost Recovery from Auxiliary and Enterprise Funds (EO-1000)	2,884,820

Total Fees and Revenues **232,184,784**

TOTAL AVAILABLE RESOURCES **\$ 474,859,720**

ALLOCATION OF RESOURCES

Academic Affairs	186,813,977
Administration & Finance	32,568,538
Athletics	5,226,194
Information Technology	5,905,885
Office of the President	1,801,470
Student Affairs	14,512,430
University Relations & Development	6,169,066
University Wide	221,862,160

TOTAL ALLOCATION OF RESOURCES **\$ 474,859,720**