

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**

**GENERAL FUND SUMMARY  
FISCAL YEAR 2020-21**

**RESOURCES**

**Net General Fund Appropriation** \$ **227,052,000**

**Student Fees & Other Revenues**

State University Fee	<b>209,409,177</b>
Non-Resident Tuition	<b>13,945,000</b>
Student Health Fee	<b>3,157,920</b>
Application Fee	<b>3,042,164</b>
Graduate Business Professional Fees	<b>844,382</b>
Miscellaneous Revenue	<b>308,271</b>
Federal Work Study	<b>1,093,050</b>
Cost Recovery from Auxiliary and Enterprise Funds (EO-1000)	<b>2,884,820</b>

**Total Fees and Revenues** **234,684,784**

**TOTAL AVAILABLE RESOURCES** \$ **461,736,784**

**ALLOCATION OF RESOURCES**

Academic Affairs	<b>181,973,846</b>
Administration & Finance	<b>31,981,301</b>
Athletics	<b>5,108,528</b>
Information Technology	<b>6,118,621</b>
Office of the President	<b>1,739,350</b>
Student Affairs	<b>14,042,559</b>
University Relations & Development	<b>5,769,649</b>
University Wide	<b>215,002,930</b>

**TOTAL ALLOCATION OF RESOURCES** \$ **461,736,784**