

CALIFORNIA STATE UNIVERSITY, LONG BEACH

**GENERAL FUND SUMMARY
FISCAL YEAR 2018-19**

RESOURCES

Net General Fund Appropriation **\$ 218,734,336**

Student Fees & Other Revenues

State University Fee	206,009,177
Non-Resident Tuition	16,645,000
Student Health Fee	3,157,920
Application Fee	3,042,164
Graduate Business Professional Fees	844,382
Miscellaneous Revenue	308,271
Federal Work Study	1,093,050
Cost Recovery from Auxiliary and Enterprise Funds (EO-1000)	2,884,820

Total Fees and Revenues **233,984,784**

TOTAL AVAILABLE RESOURCES **\$ 452,719,120**

ALLOCATION OF RESOURCES

Academic Affairs	177,811,979
Administration & Finance	31,073,614
Athletics	4,879,200
Information Technology	5,472,912
Office of the President	1,831,295
Student Affairs	14,143,531
University Relations & Development	5,838,339
University Wide	211,668,250

TOTAL ALLOCATION OF RESOURCES **\$ 452,719,120**