

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DIVISION OF INFORMATION TECHNOLOGY
General Fund Budget Summary by Department
 FY 2017-18

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00028	ITS Servers, Systems & Websites	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
00501	ITS Data Center & Emergency Mgmt						-
00531	Information Technology Services	921,884	3,257,941	109,000	51,164	402,996	4,742,985
00708	Division of Info Tech (DOIT)	357,244				132,167	489,411
00752	ITS Network Telecom & Security						-
00753	ITS Service Management & Operations						-
Total Original Budget		\$ 1,279,128	\$ 3,257,941	\$ 109,000	\$ 51,164	\$ 535,163	\$ 5,232,396
Division Carryover Savings			575,936			558,941	1,134,877
Total Available Resources as of 07/01/17		\$ 1,279,128	\$ 3,833,877	\$ 109,000	\$ 51,164	\$ 1,094,104	\$ 6,367,273

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	10.00	61.35	71.35