

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DIVISION OF UNIVERSITY RELATIONS & DEVELOPMENT
General Fund Budget Summary by Department
 FY 2019-20

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00022	University Relations & Development	\$ 449,496	\$ 288,240	\$ 15,600	\$ 5,912	\$ 679,179	\$ 1,438,427
00023	URD College Development	811,650	233,443		3,442	29,350	1,077,885
00029	Gift Planning	219,480	134,451		9,176	86,134	449,241
00035	University Relations	490,555	241,662	20,000	7,736	66,935	826,888
00036	Advancement Services	128,243	683,602	58,000	6,736	82,451	959,032
00742	Alumni Relations	75,501					75,501
00765	Strategic Communications	204,501	947,138	60,000	75,204	55,249	1,342,092
Total Original Budget		\$ 2,379,426	\$ 2,528,536	\$ 153,600	\$ 108,206	\$ 999,298	\$ 6,169,066
Division Carryover Savings						444,131	444,131
Total Available Resources as of 07/01/19		\$ 2,379,426	\$ 2,528,536	\$ 153,600	\$ 108,206	\$ 1,443,429	\$ 6,613,197

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	21.00	40.30	61.30