CALIFORNIA STATE UNIVERSITY, LONG BEACH
DIVISION OF INFORMATION TECHNOLOGY
General Fund Budget Summary by Department
FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00028	ITS Servers, Systems & Websites	$ -	$ -	$ -	$ -	$ -	$ -
00501	ITS Data Center & Emergency Mgmt						-
00531	Information Technology Services						5,364,394
00708	Division of Info Tech (DOIT)			144,000		340,165	754,227
00752	ITS Network Telecom & Security	974,100 404,712	4,108,129			72,001	-
00753	ITS Service Management & Operations		9,000		66,164		-
Total Original Budget		**$ 1,378,812**	**$ 4,117,129**	**$ 144,000**	**$350 66,514**	**$ 412,166**	**$ 6,118,621**
Division Carryover Savings						731,084	**731,084**
Total Available Resources as of 07/01/20		**$ 1,378,812**	**$ 4,117,129**	**$ 144,000**	**$ 66,514**	**$ 1,143,250**	**$ 6,849,705**

	MPP	STAFF	TOTAL FTE
Regular Position - FTE	9.00	70.35	79.35