

DIVISION OF ADMINISTRATION & FINANCE
University Police
General Fund Budget Summary by Department
FY 2016-2017

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00744	UP Administrative Services	\$ 92,172	\$ 544,368	\$ 33,000	\$	\$	\$ 669,540
00745	University Police	158,628	61,980		2,000	116,000	338,608
00746	UP Support Services	184,536	493,572	50,000			728,108
00747	UP Field Services	131,628	1,433,660	214,510			1,779,798
Total Original Budget		\$ 566,964	\$ 2,533,580	\$ 297,510	\$ 2,000	\$ 116,000	\$ 3,516,054
Division Carryover Savings						349,581	349,581
Total Available Resources as of 07/01/16		\$ 566,964	\$ 2,533,580	\$ 297,510	\$ 2,000	\$ 465,581	\$ 3,865,635

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	5.00	37.00	42.00
TOTAL	5.00	37.00	42.00