

DIVISION OF ADMINISTRATION & FINANCE
Parking & Operations
General Fund Budget Summary by Department
FY 2021-22

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Operating Expenditures & Equipment	Total Budget
00111	Parking & Operations Information Technology	\$ -	\$ 16,182	\$ -	\$ 65,739	\$ 81,921
00550	Operations	27,085	301,454	40,000	57,592	426,131
00735	Parking & Operations	70,718	40,884	13,000	2,618	127,220
00764	Sustainable Transportation				139,000	139,000
Total Original Budget		\$ 97,803	\$ 358,520	\$ 53,000	\$ 264,949	\$ 774,272