

DIVISION OF ADMINISTRATION & FINANCE  
*University Police*  
*General Fund Budget Summary by Department*  
 FY 2015-2016

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Asssts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00744	UP Administrative Services	\$ 90,360	\$ 530,376	\$ 14,000	\$	\$ 20,000	\$ 654,736
00745	University Police	155,520	70,582		25,000	67,004	318,106
00746	UP Support Services	117,684	544,428	210,000			872,112
00747	UP Field Services	129,048	1,233,000	220,000			1,582,048
<b>Total Original Budget</b>		<b>\$ 492,612</b>	<b>\$ 2,378,386</b>	<b>\$ 444,000</b>	<b>\$ 25,000</b>	<b>\$ 87,004</b>	<b>\$ 3,427,002</b>
Division Carryover Savings						172,546	172,546
<b>Total Available Resources as of 07/01/15</b>		<b>\$ 492,612</b>	<b>\$ 2,378,386</b>	<b>\$ 444,000</b>	<b>\$ 25,000</b>	<b>\$ 259,550</b>	<b>\$ 3,599,548</b>

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	37.00	41.00
TOTAL	4.00	37.00	41.00