

DIVISION OF ADMINISTRATION & FINANCE  
*University Police*  
*General Fund Budget Summary by Department*  
 FY 2014-2015

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Asssts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00744	UP Administrative Services	\$ 86,004	\$ 549,935	\$	\$	\$	\$ 635,939
00745	University Police	144,924	57,612	484,849		215,205	902,590
00746	UP Support Services	101,820	428,342				530,162
00747	UP Field Services	116,988	1,055,095				1,172,083
<b>Total Original Budget</b>		<b>\$ 449,736</b>	<b>\$ 2,090,984</b>	<b>\$ 484,849</b>	<b>\$</b>	<b>\$ 215,205</b>	<b>\$ 3,240,774</b>
Division Carryover Savings						51,641	51,641
<b>Total Available Resources as of 07/01/14</b>		<b>\$ 449,736</b>	<b>\$ 2,090,984</b>	<b>\$ 484,849</b>	<b>\$</b>	<b>\$ 266,846</b>	<b>\$ 3,292,415</b>

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	37.00	41.00
<b>TOTAL</b>	<b>4.00</b>	<b>37.00</b>	<b>41.00</b>