

DIVISION OF ADMINISTRATION & FINANCE  
*University Police*  
*General Fund Budget Summary by Department*  
 FY 2013-2014

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00744	UP Administrative Services	\$	\$	\$	\$	\$	\$ -
00745	University Police	424,164	1,950,000	375,000		148,750	2,897,914
00746	UP Support Services						
00747	UP Field Services						
<b>Total Original Budget</b>		\$ 424,164	\$ 1,950,000	\$ 375,000	\$	\$ 148,750	\$ 2,897,914
Division Carryover Savings							
<b>Total Available Resources as of 07/01/13</b>		\$ 424,164	\$ 1,950,000	\$ 375,000	\$	\$ 148,750	\$ 2,897,914

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	37.00	41.00
<b>TOTAL</b>	4.00	37.00	41.00