

DIVISION OF ACADEMIC AFFAIRS
Undergraduate Studies & Academic Advising
General Fund Budget Summary by Department
FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00032	University Honors Program	\$ -	\$ 226,776	\$ -	\$ 381,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608,733
00050	University Writing Center										-
00051	Center for Community Engagement	112,200	163,956								276,156
00061	Pre-Baccalaureate Advising Support Svcs		130,284								130,284
00231	Bickerstaff Center for Student Athlete Academic Advising		357,929								357,929
00272	University Center for Undergraduate Advising	110,004	616,072								726,076
00448	Undergraduate Studies & Academic Advising	439,128	8,398								447,526
00505	Learning Assistance Center	82,404	553,488								635,892
00545	University 100										-
Total Original Budget		\$ 743,736	\$ 2,056,903	\$ -	\$ 381,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,182,596
Carryover Savings										241,436	241,436
Total Available Resources as of 07/01/20		\$ 743,736	\$ 2,056,903	\$ -	\$ 381,957	\$ -	\$ -	\$ -	\$ -	\$ 241,436	\$ 3,424,032

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	6.00	44.25	-	1.00	-	-	51.25